



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 04/14

Sport (check one)      Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12    BOYS ☒ or GIRLS ☐

Held at \_\_\_\_\_ Dates \_\_\_\_\_

|        |                                                                                                                                               |          |            |             |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|-------------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts   | Totals      |
|        | Ticket Sales                                                                                                                                  | \$6.00   | \$34,794   |             |
|        | Broadcasting                                                                                                                                  |          |            |             |
|        | Sponsorship                                                                                                                                   |          |            |             |
|        | Per Team Entry Fee Charged by Host (Band)                                                                                                     |          | \$1200.00  |             |
|        | TOTAL REVENUE (1)                                                                                                                             |          |            | \$35,994    |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses   |             |
|        | Game Officials                                                                                                                                |          | \$2,074.10 |             |
|        | Trophies                                                                                                                                      |          | \$599.16   |             |
|        | Travel for Participating Teams                                                                                                                |          | NA         |             |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          |            |             |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |            | \$6,500     |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |            | \$29,494    |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          | \$4,424.10 |             |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |            | \$25,069.00 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          | \$1,392.77 |             |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |            | \$23,676.23 |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School           | Amount   | School                          | Amount     | School        | Amount     |
|------------------|----------|---------------------------------|------------|---------------|------------|
| Somerset         | \$174.09 | Burgin                          | \$174.09   | Wayne County  | \$1,392.77 |
| Pulaski County   | \$174.09 | East Jessamine                  | \$174.09   | Southwestern  | \$2,785.54 |
| KSD              | \$174.09 | 12 <sup>th</sup> Region Coaches | \$1,392.77 | Boyle County  | \$2,785.54 |
| Danville         | \$174.09 | Rockcastle County               | \$1,392.77 | Casey County  | \$4,178.31 |
| McCreary Central | \$174.09 | West Jessamine                  | \$1,392.77 | Mercer County | \$6,963.85 |
| Garrard County   | \$174.09 | Lincoln County                  | \$1,392.77 |               |            |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid  |
|---------|-------|
| 1       | 1053  |
| 2       | 1318  |
| 3       | 2033  |
| 4       | 1395  |
| 5       |       |
| 6       |       |
| 7       |       |
| Total   | 5,799 |

\_\_\_\_\_  
Brian Miller  
MANAGER

\_\_\_\_\_  
Pulaski County  
SCHOOL

\_\_\_\_\_  
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DAYTIME PHONE